

TITLE DESCRIPTION	2024 BUDGETED SCHEDULE STEP (based on pay rate)	2024 BUDGETED PAY RATE	POSITIONS BUDGETED	2024 BUDGETED COST OF POSITIONS	NEW CONTRACT SCHEDULE STEP	NEW CONTRACT BUDGETED PAYRATE	POSITIONS (SAME AS BUDGETED)	NEW CONTRACT COST OF POSITIONS
Police Officer - Assigned as Detective	D 02A 1	\$84,798	146	\$12,380,508	D 02B 1	\$89,742	146	\$13,102,332
	D 02A 4	\$98,700	1	\$98,700	D 02B 4	\$104,226	1	\$104,226
	D 02A 5	\$103,644	1	\$103,644	D 02B 5	\$109,395	1	\$109,395
	D 02A 6	\$108,822	55	\$5,985,210	D 02B 6	\$114,834	55	\$6,315,870
	D 02A 7	\$112,446	213	\$23,950,998	D 02B 7	\$118,650	213	\$25,272,450
	D 02A 8	\$116,406	303	\$35,271,018	D 02B 8	\$122,589	303	\$37,144,467
	D 02A 9	\$120,630	282	\$34,017,660	D 02B 9	\$126,768	282	\$35,748,576
	D 02A 10	\$124,170	291	\$36,133,470	D 02B 10	\$130,689	291	\$38,030,499
Police Officer - Assigned as Evidence Technician	D 02 1	\$81,972	48	\$3,934,656	D 02A 1	\$84,798	48	\$4,070,304
	D 02 7	\$109,128	5	\$545,640	D 02A 7	\$112,446	5	\$562,230
	D 02 8	\$112,932	35	\$3,952,620	D 02A 8	\$116,406	35	\$4,074,210
	D 02 9	\$117,138	38	\$4,451,244	D 02A 9	\$120,630	38	\$4,583,940
	D 02 10	\$120,630	37	\$4,463,310	D 02A 10	\$124,170	37	\$4,594,290
Police Officer - Assigned as Traffic Specialist	D 02 1	\$81,972	7	\$573,804	D 02A 1	\$84,798	7	\$593,586
	D 02 6	\$105,480	1	\$105,480	D 02A 6	\$108,822	1	\$108,822
	D 02 7	\$109,128	2	\$218,256	D 02A 7	\$112,446	2	\$224,892
	D 02 8	\$112,932	2	\$225,864	D 02A 8	\$116,406	2	\$232,812
	D 02 9	\$117,138	9	\$1,054,242	D 02A 9	\$120,630	9	\$1,085,670
	D 02 10	\$120,630	3	\$361,890	D 02A 10	\$124,170	3	\$372,510
Police Officer - Assigned as Training Officer	D 02 1	\$81,972	188	\$15,410,736	D 02A 1	\$84,798	188	\$15,942,024
	D 02 5	\$100,422	2	\$200,844	D 02A 5	\$103,644	2	\$207,288
	D 02 6	\$105,480	144	\$15,189,120	D 02A 6	\$108,822	144	\$15,670,368
	D 02 7	\$109,128	43	\$4,692,504	D 02A 7	\$112,446	43	\$4,835,178
	D 02 8	\$112,932	30	\$3,387,960	D 02A 8	\$116,406	30	\$3,492,180
	D 02 9	\$117,138	31	\$3,631,278	D 02A 9	\$120,630	31	\$3,739,530
	D 02 10	\$120,630	12	\$1,447,560	D 02A 10	\$124,170	12	\$1,490,040
Police Officer - SWAT Sub-section	D 01 6	\$100,422	2	\$200,844	D 02A 6	\$108,822	2	\$217,644
	D 01 7	\$103,950	16	\$1,663,200	D 02A 7	\$112,446	16	\$1,799,136
	D 01 8	\$107,556	14	\$1,505,784	D 02A 8	\$116,406	14	\$1,629,684
	D 01 9	\$111,540	11	\$1,226,940	D 02A 9	\$120,630	11	\$1,326,930
	D 01 10	\$114,768	9	\$1,032,912	D 02A 10	\$124,170	9	\$1,117,530
Grand Total at Budgeted 2.5% Raise				\$217,417,896				\$227,798,613
Grand Total with New Contract 5% Raise				\$222,853,343				\$233,493,578